

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 2724-01  
Bill No.: HB 1131  
Subject: Education, Higher, Higher Education Dept.  
Type: Original  
Date: December 21, 2001

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**FISCAL SUMMARY**

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
General Revenue	(\$91,667)	(\$20,600)	(\$21,218)
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>(\$91,667)</b>	<b>(\$20,600)</b>	<b>(\$21,218)</b>

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 3 pages.

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## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **University of Missouri** assume this proposal would require the University to spend approximately \$75,000 to implement, including data collection, database creation, and other associated costs such as computing and supplies.

**Oversight** assumes these costs would be paid from the state General Revenue Fund and would provide for the development of a reporting system. Oversight assumes maintenance of the system and ongoing reporting could be absorbed from the University's operating funds or incorporated into the University's regular reports to CBHE.

In response to a similar proposal in the prior session, the **Department of Higher Education (CBHE)** assumes this bill would require CBHE to promote and catalogue service learning opportunities available in the state institutions of higher education. This promotion includes developing written information and providing summary information to nonprofit and community groups and annual reports to the governor and general assembly. CBHE estimated its cost to develop, publish, and distribute this information at \$20,000 per year, and adjusted these costs for inflation.

**Oversight** assumes these costs would be paid from the state General Revenue Fund.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
<b>GENERAL REVENUE FUND</b>			
<u>Costs - University of Missouri</u>	(\$75,000)		
<u>Costs - Department of Higher Education</u>			
Printing and Distribution	(\$16,667)	(\$20,600)	(\$21,218)
<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>	<b><u>(\$91,667)</u></b>	<b><u>(\$20,600)</u></b>	<b><u>(\$21,218)</u></b>
<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	\$0	\$0	\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would require the CBHE to promote and catalogue service learning opportunities available in the state institutions of higher education.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

University of Missouri

NOT RESPONDING

Coordinating Board for Higher Education

A handwritten signature in black ink, appearing to read "Jeanne Jarrett".

Jeanne Jarrett, CPA  
Director  
December 21, 2001